

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Military & Veterans Affairs								
Office of the Commissioner	4,062.2	0.0	0.0	4,131.2	4,131.2	4,131.2	0.0	0.0%
Homeland Security & Emerg Mg	6,672.6	0.0	0.0	6,752.2	6,752.2	6,752.2	0.0	0.0%
Local Emergency Planning Com	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	847.8	0.0	0.0	859.3	859.3	859.3	0.0	0.0%
Army Guard Facilities Maint.	12,464.5	500.0	500.0	12,239.5	12,239.5	12,239.5	0.0	0.0%
Air Guard Facilities Maint.	6,752.0	300.0	300.0	6,968.4	6,968.4	6,968.4	0.0	0.0%
Alaska Military Youth Academy	10,469.2	0.0	0.0	10,813.5	10,813.5	10,813.5	0.0	0.0%
Veterans' Services	983.2	31.3	31.3	1,037.6	1,037.6	1,037.6	0.0	0.0%
Alaska Statewide Emergency Cr	2,312.5	0.0	0.0	2,231.3	2,231.3	2,231.3	0.0	0.0%
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	45,189.0	831.3	831.3	45,658.0	45,658.0	45,658.0	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	408.5	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	750.8	0.0	0.0	880.8	880.8	880.8	0.0	0.0%
RDU Total:	1,159.3	0.0	0.0	960.8	960.8	960.8	0.0	0.0%
General Funds:	12,288.5	31.3	31.3	11,297.5	11,297.5	11,297.5	0.0	0.0%
Federal Funds:	21,264.6	800.0	800.0	22,285.2	22,285.2	22,285.2	0.0	0.0%
Other Funds:	12,795.2	0.0	0.0	13,036.1	13,036.1	13,036.1	0.0	0.0%
Total Funds:	46,348.3	831.3	831.3	46,618.8	46,618.8	46,618.8	0.0	0.0%
Permanent Full Time:	283	0	0	283	283	283	0	0.0%
Permanent Part Time:	2	0	0	2	2	2	0	0.0%
Non Permanent:	1	0	0	1	1	1	0	0.0%
Total Positions:	286	0	0	286	286	286	0	0.0%